

XLIII. UNPROGRAMMED FUND

For fund requirements in accordance with the purposes indicated hereunder....P 9,707,689,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>		<u>Capital Outlays</u>	<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>		
A. <u>Purposes</u>				
1. Permanent Insurance Fund, pursuant to P.D. No. 1985 (Equity Investments)			P 460,000,000	P 460,000,000
2. Provision for Foreign Military Sales Account			1,247,689,000	1,247,689,000
3. Three (3) EDSA Interchanges (IBRD 2787 PH)			600,000,000	600,000,000
4. Widening of Zapote-Tagaytay (IBRD 2787 PH)			90,000,000	90,000,000
5. Laguna Lake Coastal Road From Bicutan to Paranaque (IBRD 2787 PH)			300,000,000	300,000,000
6. Coastal Road From Manila to Bataan (IBRD 2727 PH)			555,000,000	555,000,000
7. Balog-Balog Multi-Purpose Project, DFWH Component (IBRD 2787 PH)			40,000,000	40,000,000
8. Central Luzon East West Road (IBRD 2787 PH)			500,000,000	500,000,000
9. Conversion to Equity of Advances Made by the National Government pursuant to P.D. No. 1967			415,000,000	415,000,000
10. Support for Foreign-Assisted Projects not Otherwise Appropriated in this Act			1,100,000,000	1,100,000,000
11. General Fund Adjustments for Capital Requirements			2,000,000,000	2,000,000,000

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12.	Tax Expenditure Subsidy of Various Government Agencies and Government-Owned and/or-Controlled Corporations pursuant to Section 23 of P.D. No. 1177 and Executive Order No. 93.	1,000,000,000	1,000,000,000
13.	Implementation of the Conversion Plans of the US Bases in the Philippines Upon the Termination of the RP-US Military Bases Agreement	1,000,000,000	1,000,000,000
14.	Laguna Lake Flood Control Programme	400,000,000	400,000,000
Total New Appropriations, Unprogrammed Fund		<u>P1,000,000,000</u>	<u>P 8,707,689,000</u>
		<u>P 9,707,689,000</u>	

GENERAL SUMMARY
UNPROGRAMMED FUND

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Unprogrammed Fund	P1,000,000,000	P 8,707,689,000	P 9,707,689,000
Total New Appropriations, Unprogrammed Fund	P1,000,000,000	P 8,707,689,000	P 9,707,689,000